

NSFDC CSR ACTIVITIESThe thematic projects/programmes undertaken during the financial year 2019-20(Amount in Rs.)

Si.No.	CSR projects or Activities	Sector in which the project is covered	Project or Programs 1) Local areas 2) State & Districts where projects or programme undertaken	Amount outlay	Amount spent on the projects or programs		Cumulative expenditure	Amount spent Direct or through Implementing Agencies
					Direct Expenditure	overheads		
1	2	3	4	5	6	7	8	9
1.	Distribution of specialised footwear for Leprosy effected	Health Care (Theme of Health)	Delhi	55000	55000	0	55000	Implementing Agency
2.	Social Entrepreneurship through promotion of Hirda Cultivation.	Social Entrepreneurship (Non- theme activity)	Bhimashankar Sanctuary, Pune, Maharashtra	561000	280500	0	280500	Implementing Agency
3.	Construction of Class rooms (02 class rooms) and Swacch Bharat Campaign	School Education (Theme of School Education – Aspirational district).	Gatti Rajo Ke Village, Ferozepur district, Punjab	640000	640000	0	640000	Implementing Agency
4.	Provision of Ambulance and snacks distribution programme for	Health Care (Theme of Health)	Gurugram district, Haryana	1350243	1350243	0	1350243	Implementing Agency
5.	Provision of Multiutility Phototherapy Unit	Health Care (Theme of Health)	Delhi	95200	95200	0	95200	Implementing Agency
6.	Surgical Equipment's for Eye Hospital	Health Care (Theme of Health)	Siddipet district, Telangana	2000133	2000133	0	2000133	Implementing Agency
7	Competitions for school children on Swacch Bharat Campaign	Swacch Bharat Campaign/School Education (Theme of School Education – Aspirational District)	Gatti Rajo Ke Village, Ferozepur district, Punjab	16350	16350	0	16350	Implementing Agency

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8	Swacchatha Pakwada	Swacch Bharat Campaign/School Education (Theme of School Education )	JJ clusters, Delhi	18369	18369	0	18369	Direct
9	Psychometric Testing for School students	School Education (Theme of school Education)	W.B., Jharkhand and Uttar Pradesh	1250000	875000		875000	Implementing Agency
10	Health camp	Health Care(Theme of Health)	West Sikkim, Sikkim (Aspirational District)	65000	65000	0	65000	Implementing Agency
11	Recovery Shelter for Homeless	Nutrition (Theme of Nutrition)	Delhi	660000	330000	0	330000	Implementing Agency
12	Development of Micro Carpet Cluster	Skill and Entrepreneurship Development (Non-theme activity)	Bandipora District, Kashmir Division	994000	904465	0	904465	Implementing Agency
13	Health camp	Health Care (Theme of Health)	Delhi, Rajasthan, Uttarakhand, and Telangana (Aspirational Districts)	407850	407850	0	407850	Implementing Agency
14	Equipment's for Scheduled Caste Hostel	School Education(Theme of School Education)	Bhupalpally, Telangana (Aspirational district)	1073074	536537	0	536537	Implementing Agency
15	Armed Forces Flag Day Fund	Armed Forces Welfare (Non-theme activity)	PAN India	153000	153000	0	153000	Implementing Agency
16	International Yoga Day - Yoga Training for Skill Training candidates of Tata Strive	Health Care (Theme of Health)	Tata Strive, SCOPE Minar, Laxmi Nagar, Delhi.	27905	27905	0	27905	Direct

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					Direct Expenditure	overheads		
17	Utensils for feeding Shelter less particularly during Covid Lockdown (1.0 to 4.0)	Nutrition (Theme of Nutrition)	Delhi	964500	675150	0	675150	Implementing Agency
18	Livelihood through Goat rearing	Skill and Entrepreneurship Development (Non theme activity)	Lucknow, Uttar Pradesh	1793250	896625	0	896625	Implementing Agency
19	Sanitary Pad vending Machine and Incinerator	College Education (Non Theme activity)	Haridwar, Uttarakhand	101224	101224	0	101224	Direct
20	Delhi Riots ration kit relief	Nutrition (Theme of Nutrition)	Delhi	470000	329000	0	329000	Implementing Agency
			<b>Total</b>	<b>12748748</b>	<b>9757551</b>	<b>0</b>	<b>9757551</b>	
21	Health Camp	Health care	Janakpuri, Delhi	50300	2800	0	2800	<b>Remarks</b> Provision of Rs.2800 may be made for the year 2020-21
22	Health Camp	Health care	Noida sector 135, U.P.	49850	49850	0	49850	Provision of Rs. 49850 may be made for the year 2020-21
23	Delhi Riots ration kit relief	Nutrition (Theme of Nutrition)	Delhi	470000	141000	0	141000	Provision of Rs. 141000 may be made for the year 2020-21
			<b>Total including provision for 2020-21</b>		<b>9951201</b>	<b>0</b>	<b>9951201</b>	

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**NSFDC CSR ACTIVITIES****The thematic projects/programmes undertaken during the financial year 2020-21****(Amount in Rs.)**

S.No.	CSR projects or Activities	Sector in which the project is covered	Project or Programs 1) Local areas 2) State & Districts where projects or programme undertaken	Amount outlay	Amount spent on the projects or programs		Cumulative expenditure	Amount spent Direct or through Implementing Agencies
					Direct Expenditure	overheads		
1	2	3	4	5	6	7	8	9
1.	Mobile Science Lab	School Education (non theme activity)	Delhi	2000000	2000000	0	2000000	Implementing Agency
2.	Ration for shelter home in maids during COVID 19 Lockdown	Nutrition (Theme of Nutrition)	Gurugram, Haryana	529240	529240	0	529240	Implementing Agency
3.	PM Cares Fund	Health Care (Theme of Health Care)	Pan India	2000000	2000000	0	2000000	PM Cares Fund
4.	PPE Kit distribution	Health Care (Theme of Health Care)	Kerala	493000	344960	0	344960	Implementing Agency
5.	Food Distribution for poor migrants during COVID 19 Lockdown	Nutrition (Theme of Nutrition)	Delhi	425000	127500	0	425000	Implementing Agency
6.	Ration Kit distribution for poor migrants during COVID 19 Lockdown	Nutrition (Theme of Nutrition)	Telangana	618734	556860	0	556860	Implementing Agency
7.	Ration Kit distribution for poor migrants during COVID 19 Lockdown	Nutrition (Theme of Nutrition)	Delhi	647500	453250	0	453250	Implementing Agency

**(Amount in Rs.)**

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					Direct Expenditure	overheads		
1	2	3	4	5	6	7	8	9
8.	Utensils for feeding Shelter less particularly during Covid Lockdown (1.0 to 4.0)	Nutrition (Theme of Nutrition)	Delhi	964500	9	0	289350	Implementing Agency
		<b>Total</b>		<b>7677974</b>	<b>6598660</b>	<b>0</b>	<b>6598660</b>	

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**INTERNAL CSR STATUS NOTE**  
**(AS ON 07.10.2019)**

(Rs. in lakhs)

**YEAR : 2017-18**

**Amount Allocated: Rs.86.77 lakhs**

<b>SNO.</b>	<b>CSR ACTIVITY/PROJECT</b>	<b>PROJECT AREA &amp; TARGET GROUP</b>	<b>NAME OF THE ORGNISATION</b>	<b>FUNDS SANCTIONED</b>	<b>FUNDS RELEASED</b>	<b>Committed Funds</b>	<b>Current Status of Activity/ Project</b>
1.	Improving sanitation facilities in the rural and urban areas, particularly school premises.	PAN India for under developed community	Swacch Bharat Kosh	28.50	28.50	0.00	Completed
2.	Swachhta Pakhwada – Promoting health care, cleanliness through providing Sudhu water purifier Tablets, Dustbins, safe drinking water, sanitation, plantation in various areas.	(i) Local Areas JJ Cluster Chitra Vihar, Delhi & Preet Vihar, Delhi (ii) State & Districts Birbhum District, West Bengal for under developed community	Direct by NSFDC	1.81	1.81	0.00	Completed
3	Installation of Bio-methanation Plant cum Organic waste processor which can break down the organic material in the absence of air to produce cooking Gas & Organic Manure.	Under Developed communities of Birbhum District, West Bengal	Through channelizing agency, West Bengal SCDC	2.30	2.30	0.00	Completed
4	Promoting health care among senior citizens through organizing Yoga camp.	Senior Citizens of Faridabad, Haryana Greater Noida Uttar Pradesh Ghaziabad, Utar Pradesh	Direct by NSFDC	0.16	0.16	0.00	Completed
<b>Total Funds</b>				<b>32.77</b>	<b>32.77</b>	<b>0.00</b>	

**INTERNAL CSR STATUS NOTE****(AS ON 07.10.2019)****(Rs. in lakhs)****YEAR : 2018-19****Amount Allocated: Rs.147.77****Theme: School Education and Health**

<b>SNO.</b>	<b>CSR ACTIVITY/PROJECT</b>	<b>PROJECT AREA &amp; TARGET GROUP</b>	<b>NAME OF THE ORGNISATION</b>	<b>FUNDS SANCTIONED</b>	<b>FUNDS RELEASED</b>	<b>Committed Funds</b>	<b>Current Status of Activity/ Project</b>
1.	Promoting sanitation & cleanliness for a healthy & clean environment through cleaning of surroundings, streets and alleys, distribution of dustbins in localities, plantation of saplings in park, repair & renovation of toilets in training centre and door to door mass campaign. (Non- theme activity).	1) <u>Delhi</u> JJ Cluster Chitra Vihar, Delhi, Preet Vihar, Delhi, Gandhi Nagar, Delhi, Trilokpuri Delhi, and Non-residential school at Brahmपुरi, Delhi 2) <u>State &amp; Districts</u> Gatti Rajo ke, Firozpur Punjab	Direct by NSFDC	1.30	1.30	0.00	Completed
2.	Installation of Sanitary Napkin Vending Machine (Theme of Health/School Education).	1) Aspirational districts of Firozpur (Punjab), Fatehpur (U.P), Gaya (Bihar), Narmada (Gujarat) and other places such as Bijnor (U.P), Ujjain (M.P.) 2) <u>Delhi</u> Trilokpuri and Gandhi Nagar.	Direct by NSFDC	1.34	1.34	0.00	Completed
3	Medical-cum-awareness camp (Theme of Health).	Aspirational districts of Firozpur (Punjab), Fatehpur (U.P), Gaya (Bihar), Narmada (Gujarat) and other places such as Bijnor (U.P),	Direct by NSFDC	9.14	9.14	0.00	Completed
4	Adoption Ghats, Pilot new technologies, Conduct Research, Creating awareness. Tree plantation etc. (Non- theme activity).	Ganga River regions (National Mission for Clean Ganga)	Direct by NSFDC	30.00	30.00	0.00	Under Process
<b>Total Funds</b>				<b>41.78</b>	<b>41.78</b>	<b>0.00</b>	

**INTERNAL CSR STATUS NOTE****(AS ON 07.10.2019)****(Rs. in lakhs)****YEAR : 2019-20****Amount Allocated: Rs.203.79 lakh****Theme: School Education, Health and Nutrition**

<b>SNO.</b>	<b>CSR ACTIVITY/PROJECT</b>	<b>PROJECT AREA &amp; TARGET GROUP</b>	<b>NAME OF THE ORGNISATION</b>	<b>FUNDS SANCTIONED</b>	<b>FUNDS RELEASED</b>	<b>Committed Funds</b>	<b>Current Status of Activity/ Project</b>
1.	Distribution of specialised footwear for Leprosy effected (Theme of Health)	Leprosy Effected, Shadara, Delhi	The Leprosy Mission Trust India	0.55	0.55	0.00	Completed
2.	Social Entrepreneurship through promotion of Hirda Cultivation. (Non- theme activity)	Tribal Communities (800 families) near Bhimashankar Sanctuary, Maharashtra	IIT, Mumbai	5.61	2.81	2.80	Yet to be Commenced
3.	Construction of Class rooms (02 class rooms) (Theme of School Education).	Gatti Rajo Ke village, Aspirational district of Firozpur (Punjab)	Senior Secondary School, Gatti Rajo Ke	6.40	5.76	0.64	Under completion
4.	Provision of Ambulance (Theme of Health)	Gurugram, Faridabad and other project areas of implementing agency	Earth Saviors Foundation	13.43	13.43	0.00	Completed and Operational
5.	Provision of Multiutility Phototherapy Unit (Theme of Health)	Leprosy Effected, Shadara, Delhi	The Leprosy Mission Trust India	0.95*	0.00	0.95	*File Submitted for sanction
6.	International Yoga Day - Yoga Training for Skill Training candidates of Tata Strive (Theme of Health)	Tata Strive, SCOPE Minar, Laxmi Nagar, Delhi.	Direct	0.65 (tentative)	0.15	0.00	Completed
<b>Total Funds</b>				<b>27.59</b>	<b>22.70</b>	<b>4.39</b>	