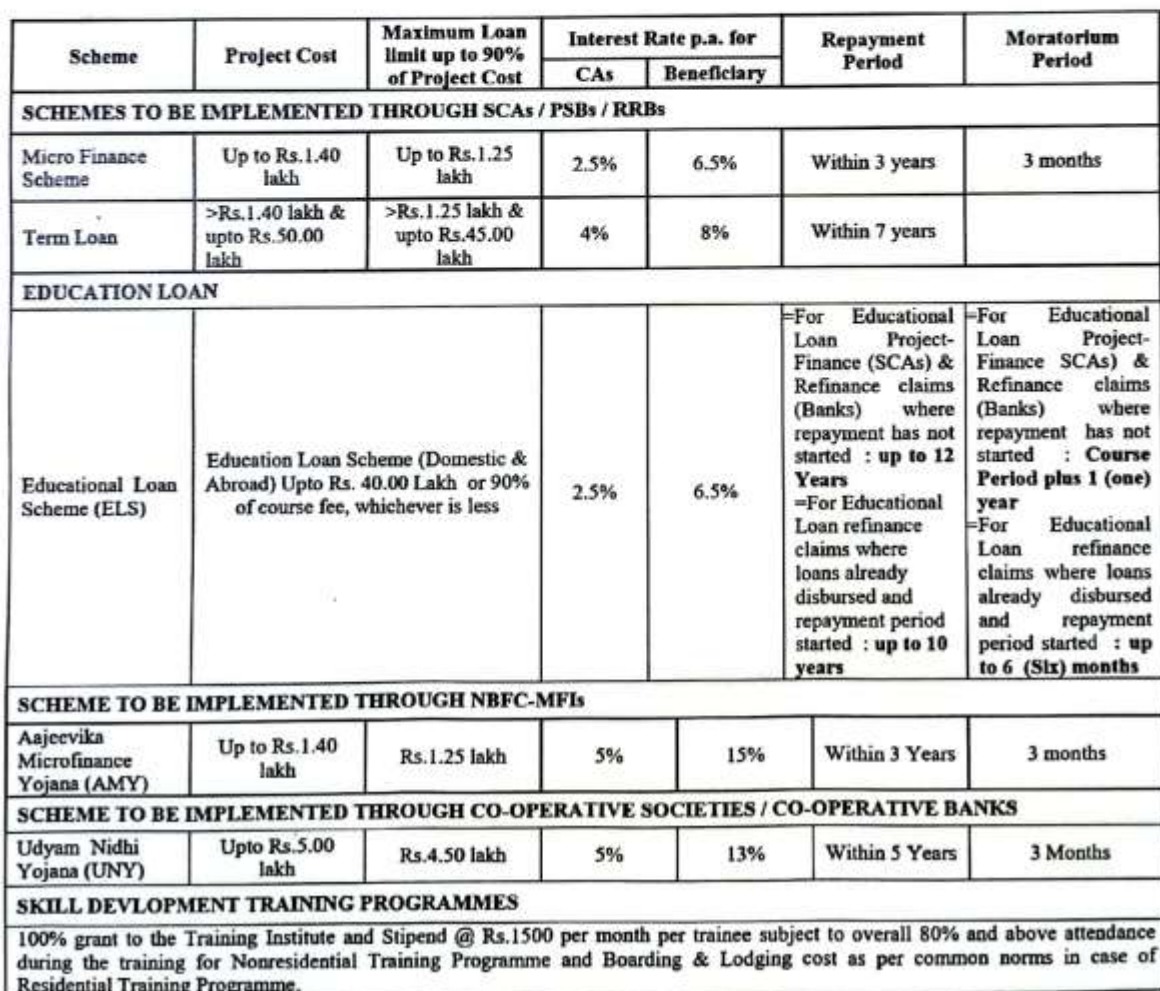




NSFDC : STATE-WISE DETAILS OF FULLY UTILISED SCHEME AS ON 31.03.2026

(Rs. In lakh)

SNO.	SCHEME	No. of	Total	Sanctioned		Net	Funds
		Project	Cost	Amount	Beneficiaries	Disbursement	Utilisation
1	Andaman & Nicobar	3	14.77	14.77	4	14.77	14.77
2	Andhra Pradesh	415	147016.89	84741.04	321279	80845.20	80845.20
3	Arunachal Pradesh	4	12.63	12.63	7	10.13	10.13
4	Assam	81	3383.96	3008.97	5321	2023.61	2023.61
5	Bihar	85	18974.04	15648.89	39113	11891.85	11891.85
6	Chandigarh	20	105.89	102.79	118	63.98	63.98
7	Chhattisgarh	32	1501.43	1494.34	755	1204.25	1204.25
8	Dadra N.Haweli,D&Diu	13	52.61	43.58	21	36.18	36.18
9	Delhi	20	868.53	782.64	1174	326.16	326.16
10	Goa	76	730.30	603.80	272	321.53	321.53
11	Gujarat	23	2177.38	2175.95	2545	2171.74	2171.74
12	Haryana	14	388.76	342.05	458	142.25	142.25
13	Himachal Pradesh	27	3187.70	3059.26	2956	3014.67	3014.67
14	Jammu & Kashmir	9	349.09	317.89	354	118.09	118.09
15	Jharkhand	72	4426.72	3711.66	6406	2261.09	2261.09
16	Karnataka	57	34275.99	33923.79	26678	33905.84	33905.84
17	Kerala	27	285.18	285.14	281	285.14	285.14
18	Ladakh	0	0.00	0.00	0	0.00	0.00
19	Lakshdweep	2	0.82	0.82	2	0.82	0.82
20	Madhya Pradesh	30	1034.09	971.49	993	733.38	733.38
21	Maharashtra	51	4543.95	4381.44	5406	4286.46	4286.46
22	Manipur	32	286.50	246.90	174	246.90	246.90
23	Meghalaya	3	7.69	7.69	8	7.69	7.69
24	Mizoram	4	96.53	96.53	116	90.53	90.53
25	Nagaland	7	259.89	259.89	77	257.81	257.81
26	Odisha	88	4274.10	3733.76	4406	3193.35	3193.35
27	Puducherry	26	8076.43	8054.43	8913	8034.69	8034.69
28	Punjab	151	11138.65	9140.25	10906	5675.61	5675.61
29	Rajasthan	37	2992.85	2951.91	4206	2941.66	2941.66
30	Sikkim	177	2580.38	2182.68	1883	1868.33	1868.33
31	Tamil Nadu	40	4688.67	4571.84	7315	4093.49	4093.49
32	Telangana	25	761.19	756.49	599	654.40	654.40
33	Tripura	18	1514.96	1459.48	1607	1015.60	1015.60
34	Uttar Pradesh	57	19689.38	18274.47	28565	16062.83	16062.83
35	Uttarakhand	66	2605.79	2131.69	2874	1560.17	1560.17
36	West Bengal	41	1120.55	1046.64	1147	980.30	980.30
	TOTAL :	1833	283424.29	210537.59	486939	190340.50	190340.50

NSFDC : STATE-WISE DETAILS OF UN-IMPLEMENTED SCHEME AS ON 31.03.2026

(Rs. In lakh)

SNO.	SCHEME	No. of Project	Total Cost	Sanctioned		Net Disbursement	Funds Utilisation
				Amount	Beneficiaries		
1	Andhra Pradesh	63	19839.31	19549.95	22744	18584.57	18010.49
2	Assam	27	1084.73	1062.73	1335	1023.45	495.05
3	Bihar	25	774.8	773.8	565	740.1	568.91
4	Chandigarh	98	1892.78	1518.09	2341	999.78	946.8
5	Chhattisgarh	204	15512.6	13813.83	9775	9925.71	9449.28
6	Delhi	137	9725.43	7581.85	7025	5595.77	5394.96
7	Goa	2	16.5	16.5	3	16.5	11.5
8	Gujarat	523	62171.89	53890.45	74381	36178.38	32459.58
9	Haryana	193	24384.23	20325.35	17905	16207.72	13000.37
10	Himachal Pradesh	341	13695.2	11393.83	12037	7573.6	6375.81
11	Jammu & Kashmir	174	13647.27	11924.96	6858	6534.08	5978.22
12	Jharkhand	40	3043.25	2517.73	3197	2217.15	1797.1
13	Karnataka	542	100727.65	53300.51	149359	47009.8	44534.91
14	Kerala	367	77636.62	67370.31	67032	58035.98	53690.33
15	Madhya Pradesh	239	35471.51	29725.57	37857	28341.24	26939.34
16	Maharashtra	934	119930.61	88135.41	110088	58389.27	54199
17	Manipur	11	843.31	751.31	1815	745.91	570.02
18	Meghalaya	4	20.63	20.63	5	20.63	15.17
19	Odisha	42	3535.85	3521.85	2112	3282.77	2694.89
20	Puducherry	161	1898.25	1388.5	1432	1278.49	1237.33
21	Punjab	114	54133.14	51136	37112	48648.49	43497.32
22	Rajasthan	387	63563.32	53070.06	62508	30702.99	24287.85
23	Sikkim	6	222.68	222.68	31	222.68	180.86
24	Tamil Nadu	420	94725.3	85347.3	89907	81840.74	75367.96
25	Telangana	59	22982.74	21401.74	25488	20250.26	18386.87
26	Tripura	399	34770.12	30617.01	28384	25390.74	24897.73
27	Uttar Pradesh	201	103078.26	90205.05	138691	67519.81	63764.39
28	Uttarakhand	39	3014.21	2942.86	1568	2459.42	1924.91
29	West Bengal	688	119164.05	72239.73	410799	58417.07	56698.51
	TOTAL :	6440	1001506.24	795765.59	1322354	638153.1	587375.46

DISBURSEMENT : ALLOCATION Vs ACTUALS AND NO. OF BENEFICIARIES

(RS. IN LAKH)

Sno.	State	2022-2023 (as on 31.03.2023)			2023-2024 (as on 31.03.2024)			2024-2025 (as on 31.03.2025)			2025-2026 (as on 31.03.2026)		
		Allocation	Actuals	No.of Benef.	Allocation	Actuals	No.of Benef.	Allocation	Actuals	No.of Benef.	Allocation	Actuals	No.of Benef.
1	Andaman & Nikobar	0.00	0.00	0	0.00	0.00	0	0.00	12.40	2	0.00	0.00	0
2	Andhra Pradesh	3755.44	1518.50	2997	3129.54	7301.04	11571	4172.71	7372.37	8229	3442.49	7516.18	10141
3	Arunachal Pradesh	0.00	0.00	0	0.00	0.00	0	0.00	8.29	3	0.00	0.00	0
4	Assam	1325.48	16.79	20	1104.57	363.51	952	1472.76	848.12	164	1215.02	547.83	300
5	Bihar	7367.04	1495.78	5018	6139.20	1111.46	2652	8185.60	1034.38	211	6753.12	2066.00	4324
6	Chandigarh	88.54	29.25	75	73.78	19.83	11	98.36	24.33	7	81.15	54.98	111
7	Chhattisgarh	1455.98	311.71	325	1213.32	406.87	265	1617.75	958.35	305	1334.65	724.11	2003
8	Dadra N.Haweli,D&Diu	5.47	0.21	1	4.56	0.00	0	6.08	0.00	0	5.02	0.00	0
9	Delhi	1250.56	440.60	334	1042.14	39.70	14	1389.51	211.20	77	1146.34	92.40	152
10	Goa	11.32	1.70	2	9.43	6.97	1	12.57	11.97	3	10.37	13.71	2
11	Gujarat	1811.82	502.59	347	1509.83	38.43	81	2013.11	599.35	394	1660.81	914.46	305
12	Haryana	2273.89	904.86	1441	1894.91	1433.49	1486	2526.54	548.94	478	2084.40	4119.05	4188
13	Himachal Pradesh	768.95	373.11	726	640.80	596.78	453	854.39	2404.08	1136	704.87	3259.26	832
14	Jammu & Kashmir	411.32	15.51	11	342.76	1026.41	321	457.02	223.35	42	377.04	41.45	21
15	Jharkhand	1772.32	679.65	1945	1476.92	90.88	111	1969.23	320.08	88	1624.62	573.23	687
16	Karnataka	4657.95	7346.54	2932	3881.62	2785.90	2280	5175.50	3626.36	2828	4269.78	2799.45	1904
17	Kerala	1351.63	5711.49	6119	1126.34	6525.82	5486	1501.80	7654.95	7632	1238.98	12113.82	7368
18	Ladakh	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
19	Lakshdweep	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
20	Madhya Pradesh	5043.62	56.53	61	4203.02	598.62	838	5604.03	1508.10	374	4623.32	2023.44	756
21	Maharashtra	5903.44	7499.35	6215	4919.53	1698.39	752	6559.37	3095.91	1123	5411.48	1174.51	385
22	Manipur	57.62	51.59	42	48.03	2.03	2	64.06	211.43	37	52.85	36.29	6
23	Meghalaya	10.25	1.82	1	8.58	1.01	1	11.46	15.17	3	9.46	5.46	2
24	Mizoram	0.71	0.00	0	0.60	0.00	0	0.80	90.22	55	0.67	0.00	0
25	Nagaland	0.00	7.40	4	0.00	0.00	0	0.00	243.71	69	0.00	0.00	0
26	Odisha	3196.52	404.47	1209	2663.76	389.78	654	3551.68	1084.37	245	2930.14	735.44	300
27	Puducherry	87.31	2052.78	2397	72.75	2670.45	2993	97.00	1936.77	1877	80.03	1107.31	896
28	Punjab	3939.88	4637.63	3972	3283.24	10711.77	5741	4377.65	10014.76	6095	3611.56	7105.53	4192
29	Rajasthan	5434.61	5690.82	4494	4528.85	2586.10	1905	6038.46	1402.16	785	4981.73	2618.23	1014

30	Sikkim	16.80	6.52	5	14.00	11.52	4	18.66	186.52	24	15.40	41.82	9
31	Tamil Nadu	6420.40	7174.94	3378	5350.32	14902.90	14548	7133.76	6047.88	5588	5885.36	11171.26	8261
32	Telangana	2415.78	5533.41	6535	2013.14	2506.20	2606	2684.19	570.37	390	2214.45	5312.93	7022
33	Tripura	389.04	1795.85	676	324.20	878.77	1578	432.27	675.70	127	356.62	491.66	222
34	Uttar Pradesh	18390.62	5263.28	2390	15325.52	9955.83	7700	20434.02	4497.52	2647	16858.06	7716.14	2074
35	Uttarakhand	841.55	14.91	23	701.29	329.46	246	935.06	901.61	267	771.42	656.83	246
36	West Bengal	9544.14	4055.08	30293	7953.45	2455.44	20120	10604.60	2837.59	445	8748.79	2493.36	1279
	Total :	90000.00	63594.67	83988	75000.00	71445.36	85372	100000.00	61178.31	41750	82500.00	77526.14	59002